

CLERK'S OFFICE

APPROVED

Date: 10-15-02

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Public Transportation Department

For Reading: September 24, 2002
ANCHORAGE, ALASKA

AR NO. 2002-309

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED FORTY-NINE THOUSAND TWO HUNDRED TWENTY-FOUR DOLLARS (\$449,224) TO THE STATE GRANTS FUND (231), DEPARTMENT OF PUBLIC TRANSPORTATION FROM THE ALASKA COMMISSION ON AGING TO ASSIST IN THE FUNDING OF COORDINATED TRANSPORTATION SERVICES FOR SENIOR CITIZENS WITHIN THE MUNICIPALITY OF ANCHORAGE

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a sum of Four Hundred Forty-nine Thousand two Hundred Twenty-four Dollars (\$449,224) is hereby appropriated from the Alaska Commission on Aging to assist in the funding of coordinated transportation services for senior citizens and for people with disabilities within the Municipality of Anchorage.

Section 2. That these funds are appropriated to the State Grants Fund (231), Department of Public Transportation.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of October, 2002.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$449,224



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 850-2002

Meeting Date: September 24, 2002

From: Mayor

Subject: Appropriating to the State Categorical Grants fund (231) a grant of \$449,224 from U.S. Department of Health and Human Services through the Alaska Commission on Aging for Coordinated Transportation Services for Senior Citizens within the Municipality of Anchorage.

The purpose of this memorandum is to ask for Assembly approval for the Municipality of Anchorage to accept a grant funding senior transportation. The Municipality of Anchorage received a grant award notification from the Alaska Commission on Aging. The grant is in the amount of \$449,224 and covers the period of July 1, 2002 through June 30, 2003. This Federal Older Americans Act grant through the Alaska Commission on Aging assists in the funding of the AnchorRIDES, a coordinated transportation service for Anchorage's senior citizens and people with disabilities. The required match of \$49,914 is provided through fuel, staff time and contractual paratransit services provided as 'in-kind' support to this grant from the Operating Budget of the Public Transportation Department.

BUDGET INFORMATION

Revenue

| | | |
|-----------------|----------------------------------|------------------|
| 231-61812G-9398 | State Grant Revenue Pass-Through | <u>\$449,224</u> |
| Total | | <u>\$449,224</u> |

Expenditures

| | | |
|-------------------|---------------------------------|------------------|
| 231-61812G-3101 | Professional Services | \$440,474 |
| 231-61812G-6022 | Clerk | 70 |
| 231-61812G-6088-9 | IT | 260 |
| 231-61812G-6091 | Office of Management and Budget | 600 |
| 231-61812G-6095 | Purchasing | 2,360 |
| 231-61812G-6103 | Financial Reporting | 2,480 |
| 231-61812G-6105 | Financial Processing, AP | 1,200 |
| 231-61812G-6110 | Financial Information Systems | <u>1,780</u> |
| Total | | <u>\$449,224</u> |

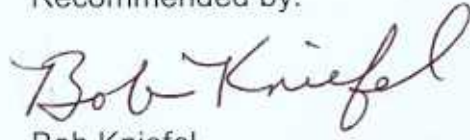
1 Page 2 of Assembly Memorandum 850-2002

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3 It is recommended that Resolution AR 2002- 309 be passed and approved

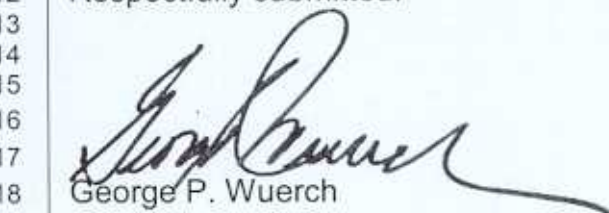
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5 Concur:

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10 Harry J. Kielling Jr.
11 Municipal Manager

Recommended by:


Bob Kniefel
Public Transportation Director

12 Respectfully submitted:

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18 George P. Wuerch
19 Mayor

Fund Certification:

231-61812G-9398 -618120- BY 2002 \$449,224
(State Grant Revenue Pass-Through)


Kate Giard
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AK 2002-309

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

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|----------|---|--|
| 1 | SUBJECT OF AGENDA DOCUMENT Acceptance of a Federal Health and Human Services grant through the State of Alaska Department of Administration, Alaska Commission on Aging and Appropriation of Funds for the 2002/3 Senior Transportation Program | DATE PREPARED August 27, 2002 |
| | | Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input checked="" type="checkbox"/> AIM |
| 2 | DEPARTMENT NAME Public Transportation Department | DIRECTOR'S NAME Bob Kniefel |
| 3 | THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Jouni H. Alatervo | HIS/HER PHONE NUMBER 343-8295 |
| 4 | COORDINATED WITH AND REVIEWED BY | INITIALS |
| X | Mayor | |
| | Heritage Land Bank | |
| | Merrill Field Airport | |
| | Municipal Light & Power | |
| | Port of Anchorage | |
| | Solid Waste Services | |
| | Water & Wastewater Utility | |
| X | Municipal Manager | <i>9.19.02</i> |
| | Cultural & Recreational Services | |
| | Employee Relations | |
| X | Finance, Chief Fiscal Officer | <i>9/19/02</i> |
| | Fire | |
| | Health & Human Services | |
| X | Office of Management and Budget | <i>CF</i> |
| | Management Information Services | |
| | Police | |
| | Planning, Development & Public Works | |
| | Development Services | |
| | Facility Management | |
| | Planning | |
| | Project Management & Engineering | |
| | Street Maintenance | |
| | Traffic | |
| X | Public Transportation Department | <i>8-27-02</i> |
| | Purchasing | |
| | Municipal Attorney | |
| X | Municipal Clerk | |
| | Other | |
| 5 | Special Instructions/Comments | |
| | <i>Additional Information</i> | |
| | | |
| 6 | ASSEMBLY HEARING DATE REQUESTED <i>9/24/02</i> | 7 PUBLIC HEARING DATE REQUESTED <i>9/15/02</i> |

2002 SEP 20 AM 9:59
 M.O.A.
 CLERK'S OFFICE